

**CHRISTIAN CONNECTIONS FOR INTERNATIONAL HEALTH  
OPERATING BUDGET FY 2007**

Approved by the Board of Directors, 15 December 2006

**PROJECTED EXPENDITURES**

<b>Salaries and Honoraria</b>	
Executive Director	\$50,000
Operations Officer	40,000
Program Associate	40,000
<b>Professional Fees</b>	
Student Coordinator, part-time	10,000
<b>Benefits</b>	10,000
<b>Travel</b>	8,000
<b>Fees and Memberships</b>	2,000
<b>Communications</b>	4,000
Phone and Internet	
Website maintenance	
Postage	
<b>Conferences</b>	
Annual Conference	20,000
Board Meetings	1,000
Annual Meeting Booths	3,000
<b>Equipment and Supplies</b>	2,000
<b>Rent and Utilities</b>	6,000
<b>Capital Expenditures</b>	1,000
<b>Others</b>	
<b>TOTAL</b>	<b>\$197,000</b>

**PROJECTED INCOME**

<b>Membership Fees</b>	
Individual	12,000
Organizations	35,000
Affiliates	15,000
<b>Conference Fees</b>	25,000
<b>Grants and Donations</b>	110,000
<b>TOTAL</b>	<b>\$197,000</b>